



### Agenda Item Details

Meeting	Mar 03, 2021 - El Monte Union High School District Board of Trustees Regular Meeting
Category	E. Regular Agenda
Subject	1. Consider Approval of the Citizen's Oversight Committee (COC) Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects
Type	Action
Fiscal Impact	No
Recommended Action	The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

### Goals

A presentation will be provided by Mr. Jose Macias, Chair of the Citizen's Oversight Committee (COC), on the Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The primary function of the Citizen's Oversight Committee (COC) is to keep the community informed on the progress of construction projects utilizing Measure D and Measure HS General Obligation Bond monies. In accordance with the by-laws of the Citizens Oversight Committee as adopted by the Board of Trustees, the COC conducted a visitation to all construction sites and has prepared their Annual Written Report for the Board of Trustees and community members. The committee met on February 10, 2021, and approved the Annual Written Report to the Board as presented.

### Contact Persons:

Wael Elatar, Chief Business Official

Norma Macias, Director F.M.O.T

[COC Annual Written Report 2021 Macias.pdf \(227 KB\)](#)

### Motion & Voting

The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

Motion by Ricardo Padilla, second by Esthela Torres de Siegrist.

Final Resolution: Motion Carried

Yes: Ricardo Padilla, David Diaz, Florencio F Briones, Carlos G Salcedo, Esthela Torres de Siegrist

# El Monte Union High School District



## Measure D and HS Citizens Oversight Committee Annual Report 2020

## COC Annual Written Report

Prepared by Jose Macias, Chair of COC

March 3, 2021

### Introduction

On January 9, 2019, the Board of Education approved the establishment of the Independent Citizen's Oversight Committee (COC) for Measure HS as required by Proposition 39. With this approval, the COC now oversees the review of expenditures for both Measure D and Measure HS.

On February 3, 2021 The Board of Education accepted the resignation of COC Member Andres Gonzalez. The current approved list of members of the Citizen's Oversight Committee (COC) are:

Local Business/Community	Jose Macias, Chair
Bona Fide Tax Rep	Luis Aguilar
Senior Citizen Group	Cathi Eredia
Parent	Cynthia Arrendondo
Parent	Heidi Carrillo
Parent	Jennifer Cobian, Co Chair
Parent	Joanna Haro
Parent	Erica Mondragon, Alternate
Community Representative	Julia Ruedas, Alternate

The District has done its due diligence to facilitate meetings as required. Due to Covid-19, the COC has conducted virtual meetings. Last year, the COC met quarterly as required.

### Project Site Visits

Due to Covid-19, the COC has not been able to visit construction sites.

### Bond Expenditure Overview

All previous project expenditures were reviewed with the Committee. Refer to attachment A and B.

Respectfully submitted



Jose Macias, Chairman  
Citizen's Oversight Committee

# **Attachment "A"**

Measure D Bond Expenditures  
From 2008 to June 30, 2020  
Attachment "A"

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	Grand Total
0000000	DISTRICT WIDE	1,409,955.09							29,441.26		244,923.04			1,684,319.39
4000000	DISTRICT WIDE				297,767.63	59,251.07								357,018.70
4010000	EL MONTE HIGH SCHOOL		48,178.09	19,128.89	(4,186.51)									63,120.47
4010200	El Monte - Bleachers							26,228.02		107,196.36	3,036,058.24	3,459,407.92	747,287.58	7,376,178.12
4010519	EMHS North Campus Growth Phase II		-									26,050.62		26,050.62
4010607	EMHS Baseball Stadium				38,270.00	28,500.99								66,770.99
4010705	EMHS - DISTRICTWIDE FURNITURE									46,173.71				46,173.71
4010712	EMHS Painting		-											-
4010719	EMHS New Elevator @ Bldg E	33,217.50	2,009,057.48	57,992.22	1,229.25									2,101,496.45
4010903	EMHS-HOME BLEACHERS&CLASSROOMS	649,811.33	194,963.76	2,925.00										847,700.09
4010910	EL MONTE HS-FIRE ALARM MAINT.	2,370.84												2,370.84
4010911	EL MONTE HS-PUBLIC ACCESS SYS.	3,291.67												3,291.67
4010912	EMHS HVAC PROJECT	45,333.78	1,485,549.18	31,023.10	73,976.78	322,095.71	1,886.73							1,959,865.28
4012060	EMHS-E-RATE	113,499.17	146,758.23		38,470.04	8,943.15	5,030.03	4,857.10						317,557.72
4020000	ROSEMEAD HIGH SCHOOL	98,007.63	20,440.22									111,954.88		230,402.73
4020320	Rosemead - Growth	9,302,788.89	10,865,154.50	1,062,689.02	48,788.37	116,359.55	380.00						9,800.00	21,405,960.33
4020505	Rosemead - Track & Field Upgrades											39,994.26	294,058.20	334,052.46
4020602	RHS Auditorium Lighting				1,840.00		260,126.93	270,881.44						532,848.37
4020705	RHS - DISTRICTWIDE FURNITURE											53,212.85	157.81	53,370.66
4020720	Career Technical Education (CTE)		242,647.11	760,690.42	77,824.35	3,594.40	8,649.87			5,029.37				1,098,435.52
4020910	RHS-FIRE ALARM MAINTENANCE		2,370.84											2,370.84
4020911	RHS-PUBLIC ACCESS SYSTEMS		3,291.67											3,291.67
4020912	RHS- HVAC PROJECT	49,365.78	1,452,096.37	31,991.56	71,410.66	262,495.69	1,886.73							1,869,246.79
4020913	RHS-MGMT. FEES HVAC PROJECT	-	26,000.00											26,000.00
4020914	RHS-SYNTHETIC RUNNING TRACK	120,313.73	1,678,827.36	13,544.00										1,812,685.09
4022060	RHS-E-RATE	85,899.17	162,364.50			36,049.28	15,102.06	7,463.25	4,556.30		23,100.63			334,535.19
4030000	ARROYO HIGH SCHOOL	106,889.69			650.00									205,332.37
4030100	Arroyo - Verizon Wireless Kingsrow											500.00	97,292.68	-
4030102	Arroyo - Roofing Project													487,814.54
4030103	Arroyo - Automatic Fire Sprinkler System Repair													38,238.00
4030324	Arroyo - New Classroom Building (Growth)	10,517,556.71	10,634,488.79	972,477.56	139,296.58	181,926.94	-					73,000.77	16,971.95	22,535,719.30
4030422	Arroyo - Communication Towers	34.87												34.87
4030705	AHS - DISTRICTWIDE FURNITURE									34,435.08			5,279.01	39,714.09
4030720	Career Technical Education (CTE)		214,310.78	655,148.62	2,065.00		8,717.32	-					3,625.00	883,866.72
4030910	ARROYO HS-FIRE ALARM MAINT.	2,370.84												2,370.84
4030911	ARROYO H-PUBLIC ACCESS SYSTEM	3,291.67												3,291.67
4032060	AHS E-RATE	111,005.30	162,364.48			56,201.55	8,063.31	6,935.90	6,398.95	16,230.21				367,199.70
4050000	MOUNTAIN VIEW HIGH SCHOOL	25,785.60	918.38	2,015.48		23,494.56					11,169.45	23,061.31	70,919.10	157,363.88
4050317	Mtn. View - Gym	322,348.77	134,737.30	33,646.00										490,732.07
4050407	MVHS - Gym Modernization										1,429,401.73	435,871.10		1,865,272.83
4050413	MVHS - Cafetorium, Landscaping & Shade Structure										72,821.98	69,516.14		142,338.12
4050421	MVHS - Plumbing Replacement												8,790.00	8,790.00
4050710	MVHS - Districtwide HVAC & Security												328,159.65	328,159.65
4050720	Career Technical Education (CTE)		135,090.77	36,659.31	23,346.00	6,585.00	549,295.34	783,205.45	6,787.85	12,717.85				1,553,687.57
4050910	MVHS-FIRE ALARM MAINT.		2,370.84											2,370.84
4050911	MVHS-PUBLIC ACCESS SYSTEM		3,291.67											3,291.67
4052060	MVHS-ERATE	146,812.84	146,758.28			47,638.41	8,503.23	577.92	9,980.07					360,270.75
4059000	MVHS - New Cafeteria (Due to Fire)										15,509.03	221,351.96	88,272.76	325,133.75
4160000	SOUTH EL MONTE HIGH SCHOOL									426.20		70,647.96	35,140.08	106,214.24
4160337	So. El Monte - Fire Alarm										87,710.88	267,677.48	55,839.64	411,228.00
4160340	So. El Monte - Maint./Bus/Warehouse				18,754.11									18,754.11
4160412	So. El Monte - Field House	126,240.31	118,236.00	80,694.00	8,562.34	29,775.54	11,619.60	38,442.16	1,910,242.95	546,038.48	675.00			2,870,526.38
4160415	SEMHS Snack Bar				68,850.00	112,162.66	12,612.00	327,832.54	2,673,942.66	271,513.55	9,253.75			3,476,167.16
4160608	So. El Monte - Demo Structure						51,101.40							51,101.40
4160705	SEMHS - DISTRICTWIDE FURNITURE									8,973.74		1,325.76	52,091.65	62,391.15
4160710	SEMHS - Districtwide HVAC & Security												1,155,206.48	1,155,206.48
4160720	Career Technical Education (CTE)		133,413.12	25,308.56	35,864.00	19,106.00	75,056.78	552,737.17	115,562.96	30,000.00	53,166.89			1,040,215.48
4160910	S.EL MONTE-FIRE ALARM MAINT.		2,370.84											2,370.84
4160911	SO. EL MONTE HS-PUBLIC ACCESS		3,291.67											3,291.67

Measure D Bond Expenditures  
From 2008 to June 30, 2020  
Attachment "A"

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	Grand Total
4162060	SEMHS E-RATE		159,660.67	146,758.28		64,054.24	56,308.73	6,913.09	4,737.68					438,432.69
5040000	FERNANDO LEDESMA		55,602.43	24,871.24										80,473.67
5040605	FRLHS Multi-Purpose Room - Gym				16,965.00		2,635.60	-	-			74,576.80	524,057.45	618,234.85
5040714	FRLHS Lower Field Area		233,871.04	143,469.47	7,220.00									384,560.51
5040910	FRLHS-FIRE ALARM MAINTENANCE		2,370.80											2,370.80
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN		3,291.65											3,291.65
5042060	FRLHS E-RATE		85,899.15	146,758.28		18,390.14	11,370.30	577.92	-					262,995.79
5130000	Community Day School		37,414.64											37,414.64
6070705	Transition Center - Districtwide Furniture												889.81	889.81
6090000	DISTRICT OFFICE		297,764.53	335,432.38	556,811.18	274,685.10	304,986.79	239,985.17	133,255.06	56,666.18	70,078.65	82,977.28	100,512.38	2,453,154.70
6090300	DISTRICT-MISC. CONSTRUCTION		144.00											144.00
6090326	DISTRICT OFFICE - New Building		81,337.82	6,789,830.46	5,439,710.34	174,370.99	44,602.10	2,659.59			6,122.41	17,340.49		12,555,974.20
6090701	Close Out Projects		-											-
6090710	District-Wide HVAC - Group C											140,830.00	286,976.46	427,806.46
6090803	District Portable Relocation		-											-
6090901	DEMOLITION OF EXISTING BUS GAR		-											-
6092060	E-Rate Program		85,898.93	162,364.56	239,743.17	18,330.10	3,770.14	19,810.03	4,579.40					534,496.33
<b>Grand Total</b>		<b>1,409,955.09</b>	<b>23,700,119.15</b>	<b>38,485,135.30</b>	<b>9,110,492.21</b>	<b>1,300,653.95</b>	<b>2,365,993.04</b>	<b>2,266,610.58</b>	<b>3,032,541.45</b>	<b>2,499,605.20</b>	<b>6,093,669.70</b>	<b>5,266,765.26</b>	<b>3,822,273.01</b>	<b>99,353,813.94</b>

# **Attachment "B"**

**Measure HS Bond Expenditures**  
**From 2019 to June 30, 2020**  
**Attachment "B"**

<b>Location</b>	<b>Description</b>	<b>18-19</b>	<b>19-20</b>	<b>Grand Total</b>
0000000	DISTRICT WIDE	753,719.63	-	753,719.63
4010705	EMHS - DISTRICTWIDE FURNITURE		41,442.48	41,442.48
4020501	RHS - Snack Bar		33,255.00	33,255.00
4020705	RHS - DISTRICTWIDE FURNITURE		27,631.86	27,631.86
4030705	AHS - DISTRICTWIDE FURNITURE		2,850.87	2,850.87
4050705	MVHS - DISTRICTWIDE FURNITURE		20,599.68	20,599.68
4160705	SEMHS - DISTRICTWIDE FURNITURE		30,201.41	30,201.41
5040605	FRLHS Multi-Purpose Room - Gym		354,608.70	354,608.70
6070705	Transition Center - Districtwide Furniture		8,855.70	8,855.70
6090000	DISTRICT OFFICE (Operating Services)		1,000.00	1,000.00
<b>Grand Total</b>		<b>753,719.63</b>	<b>520,445.70</b>	<b>1,274,165.33</b>